charging policy summary

The Charging Policy is reviewed on an annual basis. Fees and charges that require formal adoption under Section 150 of the Local Government Act 2002 may be set during either a Long Term Council Community Plan or Annual Plan process. The proposed fee amendments are set out below and will come into effect on 1 July 2011 and will continue until superseded.

The full Charging Policy is available in the 2009-2019 Community Plan. A Charging Policy Summary, that includes the principal policy section and the new or changed fees will be included in the draft and adopted Annual Plan.

Following approval and adoption of the Draft Annual Plan, the new edition of the Charging Policy will be published on the Council's website as an update to the Charging Policy included in the LTCCP.

Resource and User Fees

Pursuant to:

- The Biosecurity Act 1993;
- The Building Act 2004;
- The Local Government Act 2002;
- The Local Government Official Information and Meetings Act 1987;
- The Resource Management Act 1991; and
- The Aquaculture Reform (Repeals and Transitional Provisions) Act 2004

1. Introduction

The Resource Management Act 1991 and the Aquaculture Reform (Repeals and Transitional Provisions) Act 2004 authorise the Northland Regional Council to fix resource consent charges relating to the Council's functions and responsibilities under the Act. Charges may be set as specific amounts, as a scale of charges or as formulae. The Council has chosen to use a combination of these approaches. Section 36(1)(c) of the Resource Management Act, provides for the charging of fees to recover costs associated with:

- the administration of resource consents;
- the supervision of resource consents; and
- monitoring the gathering of information necessary to effectively monitor both the state of the environment and the resource consents that have effect in the region.

Additionally, costs are recoverable under the Building Act 2004 under its building consents, enforcement and safety provisions in regard to dams, the bylaw charging provisions of the Local Government Act 2002, and the Council's Navigation Safety Bylaws. Costs may also be recovered under the authority of the Biosecurity Act 1993, the Local Government Act 2002, and under the Local Government Official Information and Meetings Act 1987.

The Council's Charging Policy defines fees and charges for the following classes:

- (i) The Building Act 2004.
- (ii) The Biosecurity Act 1993:
 - Cost recovery schedule for Northland Regional Pest Management Strategy for Nassella Tussock.
- (iii) The Local Government Act 2002:
 - Inspections, investigations and/or environmental incidents.
 - Management charges for laboratory and miscellaneous services.
 - Navigation and safety activities.
 - Inspections of dairy farms operating under the permitted activity rules for discharges to land.
- (iv) The Local Government Official Information and Meetings Act 1987:
 - Information charges.
- (v) The Property Law Act 2007
 - Navigation Water Transport and Maritime Safety Bylaw Charges.
- (vii) The Resource Management Act 1991:
 - Application fees for resource consents and certificates of compliance.
 - Application fees for preparing or changing a policy statement or plan.
 - Resource consent annual administration and monitoring charges.
 - Additional supervision charges for investigation of potential non-compliances and non-compliance with consent conditions.

- Charges set by regional rules.
- Applications for offsite farms and reviews of deemed coastal permits for marine farms pursuant to the Aquaculture Reform (Repeals and Transitional Provisions) Act 2004.

The Council reviews its schedule of charges each year to provide for the recovery of the costs associated with the inspection and mitigation of adverse environmental impacts arising from the agricultural and industrial sectors.

The Council's Revenue and Financing Policy sets out the funding and recovery targets for each Council Activity. The funding targets and criteria set out in the Revenue and Financing Policy have been considered by Council in setting fees and charges as set out in the Charging Policy. The Northland Regional Pest Management Strategies provide a schedule of cost recovery for certain works.

The Resource Management Act **consent classes** include permits to take water, permits to discharge contaminants to air, land or water; land use consents, coastal permits, and building consents in the coastal marine area. The major types of consent classes and criteria for charging purposes are as follows:

Discharges to Water (including):

- major industries
- major effluent discharges
- refuse landfills
- timber treatment plants

Other Water Permits

Discharges to Air

Coastal (including):

- moorings, jetties and structures
- marinas
- slipways and maintenance facilities
- major coastal activities

Land Use Consents

Environmental Incidents

Management charges for labour, laboratory services, supply of information and the Council plant and equipment are detailed in Appendix 16 (as provided for by 150(6) of the Local Government Act 2002).

2. General Policies and Principles

2.1 General Principles

The principles which apply to the charges set out in the Charging Policy document are based on the requirements of Section 36 of the Resource Management Act 1991; Section 77 of the Biosecurity Act 1993, Sections 53 and 243 of the Building Act 2004, Section 13 of the Local Government Official Information and Meetings Act 1987, Section 227(2) of the Property Law Act 2007 and the Local Government Act 2002 – as set out below:

Democratic Process

The Council's role as a local authority is recognised. Thus, the costs associated with the political process are not charged directly to resource consent users.

Cost Recovery

The scale of annual charges is in some cases based on the full costs of the Council's supervision role plus a share of the costs of its state of the environment monitoring role.

Actual and reasonable costs will be recovered from resource users and consent holders where the use of a resource directly occasions costs to the Council. A contribution from the general rate meets a share of the cost where the community benefits from environmental monitoring.

Consistency

Charges will not vary greatly within classes and within the context of the scale of the activity, except where environmental incidents and non-compliance with consent conditions incur additional supervision costs.

Equity

Costs will be recovered on an equitable basis, with charging criteria applied consistently across the region. Classes of users will share the costs attributable to that class.

Simplicity

The system of establishing charges will be kept as simple and as economically efficient as possible.

Resource Use

The charges will reflect preferred resource use practices which as a consequence will require less work to be undertaken by the Council.

2.2 Time Period

The policies, formulae and charges set out in this document apply each year from 1 July to the following 30 June, or until replaced by new charges adopted during the Annual Plan special consultative procedure as prescribed by the Local Government Act 2002.

2.3 Performance

With regard to all application fees and amounts specified in this document, the Council need not perform the action to which the charge relates until the charge has been paid in full [Resource Management Act, Section 36(7)].

2.4 Remission of Charges

The Council may remit any charge referred to in this document, in part or full, on a case-by-case basis, and at its absolute discretion. [Resource Management Act, Section 36(5).]

2.5 Goods and Services Tax

The charges and formulae outlined in this document are exclusive of GST, except where noted otherwise.

2.6 Debtors

All debtors' accounts will be administered in accordance with this policy and outstanding debts will be pursued until recovered. Account offset will be considered on merit in situations where the Council is indebted to the same person.

2.7 Regulations

The Council will apply Crown charges, which may be set from time to time by Order in the Council (Regulations). [Resource Management Act, Section 36(1)(g).]

2.8 General Policies for Charges

The general policies for charges are set out in the Annual Plan, which is adopted following the Special Consultative Procedure prescribed in the Local Government Act 2002. In the case of fees for annual charges and consents applications, the policies are as follows:

- (i) The annual charges shall apply from 1 July to the following 30 June each year, or until amended by the Council.
- (ii) Account offset will be considered on merit in situations where the Council is indebted to the same person.
- (iii) Where compliance monitoring charges are expected to equal or exceed \$1,000 (excluding GST), the consent holder will generally be invoiced the actual costs of monitoring during the progress of the work, once costs have exceeded a prescribed sum (refer Section 4.2.5).
- (iv) Where any resource consent for a new activity is approved during the year and will be liable for future annual charges, the actual costs of monitoring activities will be charged to the applicant subject to Clause (vi). Consents for activities in the Coastal Marine Area are also subject to the Navigation Water Transport and Maritime Safety Bylaw Charges.
- (v) A minimum fee of \$80.00 will apply to all significant recoverable charges (except for the Navigation Safety Bylaw fees) other than for new consents granted after 1 March each year when the minimum fee will be waived for the remainder of that financial year.
- (vi) In any case where a resource consent expires, or is surrendered, during the course of the year and the activity or use is not ongoing, then the associated annual charge will be based on the actual costs of monitoring activities to the date of expiry or surrender, subject to Clause (v) and also administrative/monitoring costs incurred as a result of the expiry/surrender of the consent.
- (vii) Where a resource consent expires during the course of the year but the activity or use continues and requires a replacement consent, then the annual charges will continue to be applied.
- (viii) Where non-compliance with resource consent conditions is encountered, or unprogrammed additional monitoring is necessary, the costs will be recovered in addition to the set annual fee.
- (ix) Bonafide community organisations that own community structures in the coastal marine area, which are available for unimpeded public use free of charge; or consent holders undertaking activities for the principal purposes of enhancing the natural environment, may apply to the Council to waive the annual charges, and the Council may remit all or part of the user fees, pursuant to Section 36 of the Resource Management Act.
- (x) Upon application and the approval of the Chief Executive Officer, all or part of the Council's user charges for structures in the coastal marine area or activities undertaken for the purposes of protecting or enhancing the natural environment, may be remitted where cases of genuine hardship are proved.

Proposed Amended Fees and Charges

The review of the 2010-2011 Charging Policy has resulted in proposed changes to the following areas:

All Sections: Increase in hourly staff charges across all areas.

Section 2: Minimum fee for recoverable charges, 2.8(v).

Section 3: Application fees and Appendix One: Resource Consent Applications, Fixed Initial Deposits and Consents Staff Hourly Processing Rates.

Section 4.2.4: Large Scale Activities.

Section 4.5: Permitted Activity Dairy Shed Effluent Systems - Fees.

Section 4.6: Permitted Activity Monitoring/Inspections - Fees.

Section 4.7: Fees for Emergency works and Environmental Incidents.

Section 5.2: Regional Pest Management Strategy (RPMS) for Nassella Tussock.

Section 6.1: Fees for Maritime Related Incidents – (new wording to ensure Council is able to recover Maritime Incidents that are not environmental). Environmental Incidents covered under section 4.7).

Section 11: Navigation, Water Transport and Maritime Safety Bylaw Charges 2009.

Appendices: All Fee Appendices (Appendix 1 to Appendix 16).

Amended Fees and Charges

Each Section of the 2010-2011 Charging Policy is listed below. Where amendments or changes have been made these are listed under each section. Where appropriate, brief narration is provided in italics explaining the reason for the proposed amendment.

The Council is proposing to increase its hourly staff charge-out rates by approximately four percent. As proposed, administration charges will increase to \$64 per hour (excluding GST). The hourly rates for more senior staff will fall in the \$75-\$110 range (excluding GST) and managers will be \$150 per hour (excluding GST).

All fee appendices (1-16) were amended with increases of around 4% in most areas. Navigation Safety Bylaw fees Section 11(3) have increased between 10-20% (in most cases from \$50 to \$60) due to the increased time required to proactively manage moorings and the costs associated with the provision of aids to navigation.

1. Introduction

2. General Policies and Principles

The Council has reviewed the following section within General Policies for Charges.

2.8(v) A minimum fee of \$80.00 will apply to all significant recoverable charges (except for the Navigation Safety Bylaw fees) other than for new consents granted after 1 March each year when the minimum fee will be waived for the remainder of that financial year.

The fee minimum has increased \$5.00.

3. Application Fees

Section 3.3: It is proposed to increase the fixed initial deposits for resource consent applications to continue to apply to the generally agreed Council methodology of setting the application fee at a level of the lower 20 percentile of consent processing fees.

4. Resource Consent Holder Charges and Other Resource User Charges

The Council has reviewed the following sections within Resource Consent Holder Charges and Other Resource User Charges:

4.2.4 Large Scale Activities

Consents that do not fall into the classes listed in Section 4.2.3 will be for larger scale activities or activities with high potential adverse effects (estimated compliance monitoring costs of \$1,000 and over per year inclusive of GST). In most cases these consents will generally be subject to comprehensive monitoring programmes, regular inspections and involve routine sampling and testing or audit monitoring functions or contribute towards the costs of the Councils State of the Environment Monitoring as is the case for many of the larger water take consents. Large scale activities may require more monitoring inspections. As the sampling and testing requirements for these consents will vary, so too will the costs incurred by the Council to carry out those monitoring programmes.

Annual charging for the monitoring of these consents is calculated using the following formulae and/or the actual and reasonable historical costs:

Labour (staff time) + Sampling and Testing Costs + Monitoring Equipment Costs + Administration Fee + SOE Monitoring Charge/Resource User Charge = Annual Charge

| Labour (standard charge rates includes mileage) | GST Exclusive per hour |
|---|---------------------------|
| Monitoring Technician/Administrator | \$64.00 |
| Monitoring Officer Scale 1 | \$75.00 |
| Monitoring Officer Scale 2 | \$85.00 |
| Monitoring Officer Scale 3 | \$95.00 |
| Senior Monitoring Officer Scale 1 | \$100.00 |
| Senior Monitoring Officer Scale 2 | \$110.00 |
| Manager | \$150.00 |

Where there is a need for two or more officers to attend, the costs of all officers will be recovered.

Section 4.2.4: Hourly labour charges have increased. The increases are largely due to the alignment of charging scales across activities. Previously the labour rates for consents staff differed to other activity areas.

The statement advising of the recovery of costs if two or more officers are required to attend is included to provide consistency with practice and advice included in other areas of the Charging Policy.

4.5 Permitted Activity Dairy Shed Effluent Systems – Fees

These charges are made to recover the costs of inspecting farm dairy effluent systems, wintering barns or pad discharges to determine compliance with the permitted activity rules in the Regional Water and Soil Plan. The inspections are conducted in order that the Council adequately carries out its functions and responsibilities pursuant to Sections 30(1)(f), 35(2)(a) and 36 of the Resource Management Act. The fees are set according to Section 150 of the Local Government Act.

| Ine | e charges are as follows: | GST Exclusive |
|-----|--------------------------------|---------------|
| (i) | Inspection and monitoring fee: | |

Grades 1P, 2P, 3P (fixed fee) \$160 00 Grades 4P, 5X, C (fixed fee) \$240.00

(ii) Second and subsequent visits and inspections including travel time, (for non-complying or inadequately treated discharges, grades 4P, 5X and C) \$80.00 per hour

Where there is a need for two officers to attend, the costs of both officers will be recovered.

Administration costs incurred will be charged in addition to the costs of the site visit/inspections, plus the actual and reasonable cost of any specific water quality testing (see Appendix 16).

Note: For charges for consented farm dairy effluent discharge consents, refer to Appendix 5.

Section 4.5: This charge is moved from section 6.2 in the 2010-2011 Charging Policy. Charges have been amended to reflect the cost associated with carrying out this activity.

4.6 Permitted Activity Monitoring/Inspections – Fees

These charges are made to recover the costs of inspections of permitted activities to determine compliance with the permitted activity rules in the Regional Plans. The inspections are conducted in order that the Council adequately carries out its functions and responsibilities pursuant to Sections 30, 35 and 36 of the Resource Management Act. The fees are charged pursuant to Section 150(1) of the Local Government Act on a cost recoverable basis (officer time, sampling and equipment costs).

| The charges are as follows: | GST Exclusive per hour |
|-------------------------------------|------------------------|
| Monitoring Technician/Administrator | \$64.00 |
| Monitoring Officer Scale 1 | \$75.00 |
| Monitoring Officer Scale 2 | \$85.00 |
| Monitoring Officer Scale 3 | \$95.00 |
| Senior Monitoring Officer Scale 1 | \$100.00 |
| Senior Monitoring Officer Scale 2 | \$110.00 |
| Manager | \$150.00 |

plus the actual and reasonable cost of any specific water quality testing and equipment required (see Appendix 16). Section 4.6: Hourly labour charges have increased.

4.7 Fees for Emergency works and Environmental Incidents

Under Sections 330(2) and 331 of the Resource Management Act, the Council may charge for the costs associated with any works required for the:

- (a) Prevention or mitigation of adverse environmental effects; or
- (b) Remediation of adverse effects on the environment.

The costs charged will be the actual and reasonable costs incurred by Council to do the works.

Section 4.7: This charge is moved from section 6.1 in the 2010-2011 Charging Policy. The wording has been amended to better reflect the legislative provisions which allow for cost recovery for this activity.

5. Biosecurity Act 1993 Charges

The Council has reviewed the following sections within Biosecurity Act 1993 Charges

5.2 Regional Pest Management Strategy (RPMS) for Nassella Tussock

| The charges levied are as follows: | GST Exclusive per hour |
|--------------------------------------|---------------------------|
| Biosecurity Technician/Administrator | \$64.00 |
| Biosecurity Officer Scale 1 | \$75.00 |
| Biosecurity Officer Scale 2 | \$85.00 |
| Biosecurity Officer Scale 3 | \$95.00 |
| Senior Biosecurity Officer Scale 1 | \$100.00 |
| Senior Biosecurity Officer Scale 2 | \$110.00 |
| Manager | \$150.00 |

Section 5.2: Hourly labour charges have increased.

6. Local Government Act Charges

The council has reviewed the following section within Local Government Act Charges:

6.1 Fees for Maritime Related Incidents

These charges are made to recover the costs incurred by the Council as a result of staff responding to any incident that causes or may have the potential to cause, adverse environmental effects or effects on navigation and safety. The response action taken by Council staff may include, but will not be limited to, the monitoring, inspection, investigation, clean-up, removal, mitigation and remediation works. Actual costs for consumables, plant and equipment used/hired during a response will also be charged in addition to staff hours as appropriate.

| | gst Exclusive per hour |
|--------------------------|---------------------------|
| Technician/Administrator | \$64.00 |
| Officer Scale 1 | \$75.00 |
| Officer Scale 2 | \$85.00 |
| Officer Scale 3 | \$95.00 |
| Senior Officer Scale 1 | \$100.00 |
| Senior Officer Scale 2 | \$110.00 |
| Manager | \$150.00 |

For incidents occurring outside normal business hours, a minimum call out fee of two hours at the above rates shall apply.

Section 6.1: This section was amended to ensure Council is legally able to recover the costs of Maritime Incidents that are not deemed to be environmental. Environmental incidents are recoverable under the Resource Management Act 2002, whereas Maritime Incidents are not. Environmental Incidents are covered in section 4.7.

7. Charges set by Regional Rules

- 8. Provision of Information and Technical Advice
- 9. Fee to consent lessee to transfer a lease and fee to consent lessee to enter into a sublease
- 10. Standard Charges under the Building Act 2004

11. Navigation, Water Transport and Maritime Safety Bylaw Charges 2011

These bylaws shall be known as the Northland Regional Council Navigation, Water Transport and Maritime Safety Bylaw Charges 2011:

The Council has reviewed the following clauses within the Navigation, Water Transport and Maritime Safety Bylaws:

11(2) In these bylaws, unless the context otherwise requires:

"Maritime facility" means any jetty, jetty berth, wharf, ramp, slipway, boatshed, marina berth, pontoon or, whether private, commercial or a recreational public facility, that is located within the coastal marine area of the Northland.

"Mooring" means any swing or pile mooring whether private, commercial or recreational mooring that is located within the coastal marine area of the Northland.

"Owner" includes:

- (a) in relation to a vessel, the agent of the owner and also a charterer; or
- (b) in relation to any dock, wharf, quay, slipway or other maritime facility, means the owner, manager, occupier or lessee of the dock, wharf, quay, slipway or other maritime facility.

Section 11(2): The definitions of "maritime facility" and "mooring" have been expanded to better reflect reality.

11(3) Navigation Safety Bylaw Fees

For the period specified hereunder and for each year thereafter until amended or superseded by a subsequent bylaw charge, the owner of every maritime facility or mooring in the region shall pay to the Council an annual navigation fee fixed herein.

(a) The navigation safety bylaw fee shall be payable on the number of berths available at the maritime facility, whether or not all berths are used. The Council's Harbourmaster shall determine the number of berths available at any maritime facility.

| | | | GST Exclusive |
|-----|------|---|---------------|
| (b) | (1) | For every mooring, jetty, jetty berth, boatshed, boat ramp, minor structure, and any group of piles with 74 berths or less owned by one organisation. | \$60.00 |
| | (2) | For every berth holder not otherwise included herein a fee for the recovery of the cost of the navigation safety equipment in the upper Hātea river, per berth. | \$60.00 |
| | (3) | (a) For every berth in a marina containing more than 75 berths, provided that if the fee is not paid within 60 days of invoice, the fee shall revert to \$60.00 per berth. | \$50.00 |
| | | (b) For every berth in marinas containing 24 or more, but less than 75 berths, provided that if the fee is not paid within 60 days of invoice, the fee shall revert to \$60.00 per berth. | \$56.00 |
| | (4) | Boatsheds, per additional berth. | \$60.00 |
| | (5) | Community and boating club structures, jetties and private accommodation in the | |
| | | coastal marine area. | \$60.00 |
| | (6) | Marine farms. | \$60.00 |
| | (7) | High use structures and jetties, marine-related, not more than 300m ² in plan area within the coastal marine area. | \$330.00 |
| | (8) | High use commercial slipways with a maximum capacity of less than 50 tonnes. | \$330.00 |
| | (9) | High use structures and jetties, marine-related and more than 300m² but less than 1,000m² in plan area within the coastal marine area. | \$1,430.00 |
| | (10) | High use structures and jetties, marine-related and more than1,000m ² in plan area within the coastal marine area. | \$2,530.00 |
| | (11) | High use commercial slipways with a maximum capacity of more than 50 tonnes. | \$2,530.00 |

(12) Pursuant to the provisions of Navigation Safety Bylaw clause 3(1)(6), should any mooring licence fees or other charges due to the Council under the provision of this bylaw remain unpaid for a period of 60 days, then the Harbourmaster may remove, or clause to be removed, the mooring and detain the vessel using the mooring, until such fees and charges, including the cost of removing the mooring and storing the vessel, have been fully paid and discharged. Should such debts have not been paid and discharged within a further 60 days, the Council has the right to sell the mooring and/or vessel to recover the debt.

Section 11(3): The charges have been amended to better recover costs. Section 11(3)(1): Amended to 74 berths or less (previously 24) as there are no groups of piles with less than 24, owned by the same organisation. Section 11(3)(12): Charges have been removed as these functions are not carried out by Council.

| 11(7) (a) Pilotage | | rtage | GST Exclusive |
|--------------------|------|--|---------------|
| | (i) | Inwards/outwards to wharf, Ōpua – per visit | |
| | | Where GRT is greater than 500 but less than 3000 | \$1,500.00 |
| | | Where GRT is greater than 3000 but less than 18000 | \$2,900.00 |
| | (ii) | Ships to anchor in Bay of Islands – per visit | |
| | | Where GRT is greater than 500 but less than 3000 | \$1,500.00 |
| | | Where GRT is greater than 3000 but less than 18000 | \$2,900.00 |
| | | Where GRT is greater than 18000 but less than 40000 | \$3,400.00 |
| | | Where GRT is greater than 40000 but less than 100000 | \$3,800.00 |
| | | Where GRT is greater than 100000 | \$4,200.00 |

Section 11(7)(a): The fee tier structure for Pilotage fees inwards/outwards to Wharf, Ōpua and to anchor in the Bay of Islands is to be amended to increase the number of smaller ships that will fall in the lower fee category. The minimum fee now applies to ships greater than 500 up to GRT 3000, whereas previously this was up to GRT 1000. The change is intended to encourage more superyachts to visit the Bay of Islands.

11(8) Harbourmaster's Navigation Safety Services Fee

(a) North Port Ltd \$110,000.00

- **(b)** For water transport operators not serviced by a port company, at actual time and cost.
- **(c)** Where the actual costs on a labour time and plant recovery basis exceed the annual fee, the Council will recover any balance on an actual cost basis.

Section 11(8): Charges have been amended so this section is now specific to the charge levied on North Port Ltd by NRC for Harbourmaster services.

11(9) Applications for Reserved Area for Special Event (clause 3.10 of the Navigation Safety bylaw 2007)

(a) Special Event Processing Fee

\$140.00

The Council shall recover from the applicant all actual and reasonable costs incurred in arranging for the publication of a public notice. These costs are additional to the above fee.

Section 11(9): Amended to remove process covered in Navigation Safety Bylaw 2007.

12. These bylaw fees shall apply for the period 1 July 2011 to 30 June 2012 and will continue to apply until superseded by a subsequent bylaw charge fixed by resolution and publicly notified or by the review required by Section 158 of the Local Government Act 2002.

Appendix 1: Resource Consent Applications – Fixed Initial Deposits and Consents Staff Hourly Processing Rates

Schedule of Fixed Initial Deposits

| Description | | Fixed Initial Deposit | | |
|---|--------------|-----------------------|--|--|
| Description | \$ GST Excl. | \$ GST Incl | | |
| Notified and Limited Notified Applications | | | | |
| Coastal Permits (excluding moorings), Land Use Consents, Water Permits, and Discharge Permits | 2,496.09 | 2,870.50 | | |
| • Moorings | 1,247.83 | 1,435.00 | | |
| New Non-notified Applications | | | | |
| Coastal Permits (excluding moorings), Land Use Consents (excluding Bore Drilling Permits), Water Permits, and Discharge Permits (excluding Farm Dairy Effluent) | 665.65 | 765.50 | | |
| • Moorings | 457.39 | 526.00 | | |
| Farm Dairy Effluent Discharge Permits | 416.09 | 478.50 | | |
| Bore Drilling Permits | 231.30 | 266.00 | | |
| plus per additional bore | 27.83 | 32.00 | | |
| Existing Moorings within High Priority Marine 4 Mooring management Areas. Application fee (minimum charge) | 103.91 | 119.50 | | |
| • Fixed Fee for Discharge Permit for burning of specified materials, including vegetation, by way of open burning or incineration device (e.g. backyard burning) (see Note 8) | 50.00 | 57.50 | | |
| Replacement Non-notified Applications | | | | |
| Coastal Permits (excluding moorings), Land Use Consents, Water Permits, and Discharge Permits (excluding Farm Dairy Effluent) | 582.61 | 670.00 | | |
| Moorings (includes moorings that have previously had a licence and are seeking to be authorised under the RMA) | 374.35 | 430.50 | | |
| Farm Dairy Effluent Discharge Permits | 416.09 | 478.50 | | |
| Certificate of Compliance | 374.35 | 430.50 | | |
| Transfer of Consents from the Consent Holder to Another Person (payable by the person requesting the transfer) | 46.09 | 53.00 | | |
| Transfer existing Water Permit between sites within catchment | | | | |
| Notified (including limited notification) | 582.61 | 670.00 | | |
| Non-notified | 231.30 | 266.00 | | |
| S127 Change or Cancellation of Consent Conditions | | | | |
| Notified (including limited notification) | 873.48 | 1,004.50 | | |
| Non-notified | 374.35 | 430.50 | | |
| Minor Administrative Change | 83.04 | 95.50 | | |

Appendix 1: continued

| Description | | Application Fee (minimum charge) | |
|---|----------|----------------------------------|--|
| | | \$ GST Incl. | |
| S128 Review of consent conditions, and review of deemed coastal permits under S10(4), 20(3) and 21(3) of the Aquaculture Reform (Repeals and Transitional Provisions) Act 2004 (see Note 7) | | | |
| Notified (including limited notification) | 873.48 | 1,004.50 | |
| Non-Notified | 374.35 | 430.50 | |
| Extension of Period until a Consent Lapses | 231.30 | 266.00 | |
| Hearing Costs (per hearing day per Committee member) at hourly rates set by the Remuneration Authority* or the actual costs of Independent Commissioners. See also Note 6. * Determination dated 1 July 2006 of consent hearing fees payable and defining the | (Per RA) | | |
| duties covered by the fee or excluded, currently \$68 per hour (Committee Member) and \$85 per hour (Chairman). | | | |
| Requests by applicants and/or submitters for independent Commissioner(s) to hear and decide resource consent applications as provided for by s100A(2) of the RMA: | | | |
| • In cases where only the applicant requests independent commissioner(s), all the costs for the application to be heard and decided will be charged to the applicant. | | | |
| • In cases where one or more submitter requests independent commissioner(s), the Council will charge as follows: | | | |
| (a) The applicant will be charged for the amount that the Council estimates it would cost for the application to be heard and decided if the request for independent commissioner(s) had not been made; and | | | |
| (b) The requesting submitters will be charged equal shares of any amount by which the cost of the application being heard and decided in accordance with the request exceeds the amount payable by the applicant outlined in (a) above. | | | |
| Notwithstanding the above, in cases where the applicant and any submitter(s) request independent commissioner(s) all the costs for the application to be heard and decided will be charged to the applicant. | | | |
| Note: Approved Resource Consents attract Annual Charges. | | | |

For Building Consent Application Fees – Refer Appendix 2.

Consents Hourly Processing Rates

| Description | Hourly Rate | |
|---------------------------|--------------|--------------|
| Description | \$ GST Excl. | \$ GST Incl. |
| Secretarial/Admin | 64.00 | 73.60 |
| Consents Officer Scale 1 | 75.00 | 86.25 |
| Consents Officer Scale 2 | 85.00 | 97.75 |
| Consents Officer Scale 3 | 95.00 | 109.25 |
| Programme Manager Scale 1 | 100.00 | 115.00 |
| Programme Manager Scale 2 | 110.00 | 126.50 |
| Consents Manager | 150.00 | 172.50 |
| Consultants | Actual | Costs |

Appendix 1: continued

Note 1: Complex Applications for Resource Consent(s): Notwithstanding the above schedule, the Chief Executive Officer may require an Additional Charge pursuant to Section 36(3) based on the Council's estimate of actual and reasonable cost for the processing of complex applications.

Note 2: The fixed initial deposits listed in the above table are minimum charges for resource consent applications and are charges 'fixed' under section 36(1) of the RMA (they are therefore not subject to objection rights). All consent processing costs which exceed the fixed initial deposit are considered to be additional charges pursuant to section 36(3) of the RMA and these may be progressively charged on a monthly basis or invoiced at the end of the consenting process.

Note 3: The final costs of processing each resource consent application will be based on actual and reasonable costs and will include the charging of staff time at the rates in the above schedule of Consents Staff Hourly Processing Rates and disbursements. In the event that consultants are used to assist the Council in processing resource consent applications, the actual costs of the consultants will used in calculating the final costs.

Note 4: All applications will be publicly notified unless the consent authority is satisfied that the adverse effect on the environment of the activity for which consent is sought will be minor. Where the adverse effects are considered to be minor the application will be processed on a limited notified basis unless the written approval has been provided from every person whom the consent authority is satisfied may be adversely affected by the granting of the consent, in which case the application will gualify to be processed on a non-notified basis.

Note 5: Where an application is for multiple activities involving more than one type of consent, deposits are required for each type with the following exceptions:

- The fee for land use consents for earthworks and/or vegetation clearance (including mining, quarrying, forestry, bridging, and gravel extraction) also includes the water and discharge permits to divert and discharge stormwater where these are required:
- The fee for discharge permits for sewage volumes greater than 3 cubic metres per day (e.g. communal subdivision systems, marae etc) includes the associated discharge to air resource consent; and
- The fee for discharge permits to discharge stormwater includes the associated water permit to divert stormwater.

Notwithstanding the above the Council may determine that other 'packages' of consent applications do not require individual deposits for each consent type.

Note 6: For applications relating to restricted coastal activities, the applicant will also be charged the costs of the Minister of Conservation's representative. Additional costs of the Minister of Conservation's representative will also be charged with the prior agreement of the applicant.

Note 7: The Consent Holder will be invoiced the amount of the deposit for reviews of consent conditions at the time the review is initiated by the Northland Regional Council.

Note 8: This 'fixed fee' only applies where such an application is able to be processed on a non-notified basis and no additional charges will be invoiced for such applications even if the costs exceed the fixed fee. However, in the event that the application is required to be limited notified or publicly notified then the Council will require the applicable Fixed Initial Deposit for Notified & Limited Notified Applications (as outlined in the box above) before notification of the application.

Appendix 2: Standard Charges under the Building Act 2004

Charges fixed under the Building Act 2004 are resolved by the Council and fixed pursuant to the Local Government Act 2002 process until subsequently amended.

1. Project and Land Information Memoranda (PIM/LIM)

| Estimated Value of Work | Minimum Estimated Charge (MEC) \$ GST Excl. | Minimum Estimated Charge (MEC) \$ GST Incl. |
|-------------------------|---|---|
| All Applications | 1,000.00 | 1,150.00 |

Notes: 1. MEC is payable upon application for a PIM/LIM.

2. Final actual and reasonable costs are payable upon uplifting the PIM/LIM based on Standard Labour Charges in Section 4 of this appendix.

2. Building Consents and Certificates of Approval

Incorporating receipt of a building consent application, the issue of a building consent, including project information memorandum, payment of a Building Research Levy and/or Department of Building and Housing Levy (where applicable) and the issue of a code compliance certificate (where applicable).

Under section 244 of the Building Act 2004, Council has decided to transfer the Building Act functions for consenting dams to the Waikato Regional Council (WRC). Fees will be charged in accordance with the Fees and Charges policy set by WRC. All fees and charges for consent processing will be invoiced directly to the applicant by WRC.

3. Requests for Information on Building Consents

Charges will be the actual and reasonable costs based on standard labour charge rates shown in Section 4 of this appendix.

4. Technical Processing and the exercising of other functions, powers and duties under the Building Act 2004 For technical processing and other functions under the Building Act full costs over and above the denosit will be

For technical processing and other functions under the Building Act full costs over and above the deposit will be recovered in accordance with the additional hourly charges.

| Function | Deposit GST Incl. | Hourly charge for exercise of functions or to recover additional costs |
|--|---|--|
| Action to be taken in respect of buildings deemed to be dangerous or insanitary. | | Standard labour charge rates (overleaf). |
| Issue of a Notice to Fix. | | Minimum charge of \$95.00 and further charges for inspections and other action to confirm compliance based on standard labour charge rates (overleaf). |
| Lodge Building Warrant of Fitness. | \$100 | Standard labour charge rates (overleaf). |
| Amendment to Compliance Schedule. | \$1000 | Standard labour charge rates (overleaf). Actual and reasonable for expert advice. |
| Building Warrant of Fitness Audit. | | Standard labour charge rates (overleaf). |
| Certificate of Acceptance | Large Dam (above \$100,000 value) \$4,000 Medium Dam (\$20,000 to \$100,000 value) \$2,000 Small Dam (\$0 to \$20,000 value) \$500 | Standard labour charge rates (overleaf). Actual and reasonable for expert advice. |
| Lodge Dam Potential Impact Category. | \$100 | Standard labour charge rates (overleaf). |
| Lodge Dam Safety Assurance Programme. | \$100 | Standard labour charge rates (overleaf). |
| Lodge Annual Dam Safety Compliance Certificate | \$100 | Standard labour charge rates (overleaf). |
| Other Functions. | | Standard labour charge rates (overleaf). |

Appendix 2: continued

| Standard Labour Charge Rates | | GST Excl. per Hour |
|------------------------------|--------------------------|-----------------------|
| • | Technician/Administrator | \$64.00 |
| • | Officer Scale 1 | \$75.00 |
| • | Officer Scale 2 | \$85.00 |
| • | Officer Scale 3 | \$95.00 |
| • | Senior Officer | \$110.00 |
| • | Manager | \$150.00 |

Note: All charges are payable upon invoice, provision of service or upon the exercise of the function, power or duty. Progressive charging may be used where costs are greater than \$500 (excluding GST).

When building consent non-compliance or an unauthorised activity is found, the person is, if possible, given the opportunity to remedy the situation and is informed that costs of additional supervision will be recovered. Such activity may also be subject to, infringement offence notices, enforcement orders or prosecutions.

An enforcement officer who observes a person committing an infringement offence or has reasonable cause to believe that an infringement offence is being or has been committed is authorised and warranted under section 229 of the Building Act 2004 to issue an infringement notice.

Appendix 3: Water Takes Fee Scales

Scale of Annual Charges for Water Takes

Note: Appendix 15 identifies water take consents that have fees set outside these scales.

| . | | Admin | Compliance Monitoring/ | Resource | Total Annual |
|--------------|--|------------------------|-----------------------------|-----------------------------|------------------------|
| Fee Level | Description/Criteria | Charge \$ GST Incl. | Supervision \$ GST Incl. | User Charge \$ GST Incl. | Charge \$ GST Incl. |
| 8 | 1. Negligible Potential Effect: minor abstraction from water resource low level of allocation and limited future potential demand; no water use returns; Limited benefit from existing SoE monitoring. (Minimum Fee) | 92.00 | - | 23.00 | 115.00 |
| 10 | 2. Minor Potential Effect: Minor abstraction from water resource with low to moderate level of allocation; Moderate abstraction from water resource with low level of allocation; water use returns; Small benefit from existing SoE monitoring and limited monitoring in the catchment. | 92.00 | 24.00 | 69.00 | 185.00 |
| 12 | 3. Moderate Potential Effect: Minor abstraction from water resource with moderate to high level of allocation; Moderate abstraction from a water resource with moderate levels of allocation; Major abstraction from water resource with low level of allocation; water use returns, resource monitoring by Consent Holder; Moderate benefits from existing SoE monitoring, data likely to be used for flow allocation management purposes and/or replacement of consent. | 92.00 | 55.00 | 138.00 | 285.00 |
| 15 | 4. Medium Potential Effect: Moderate abstraction from water resource with high level of allocation; Major abstraction from resource with moderate level of allocation; water use returns, resource monitoring by Consent Holder; continuation flow conditions; Existing SoE monitoring has greater benefits to Consent Holder for management, security of supply and/or replacement of consent; Total estimated staff time relating to monitoring, supervision and reporting of compliance 1-2 hours. | 92.00 | 123.00 | 230.00 | 445.00 |
| 19 | 5. Medium Potential Effect - Moderate inspection time: Same criteria as Category 4. However total estimated staff time relating to monitoring, supervision and reporting of compliance 2-3 hours. | 92.00 | 189.50 | 230.00 | 511.50 |
| 22 | 6. Medium Potential Effect - Significant inspection time: Same criteria as Category 4 but total estimated staff time relating to monitoring, supervision and reporting of compliance 3-4 hours. | 92.00 | 257.50 | 230.00 | 579.50 |
| 24 | 7. Medium to High Potential Effect - Significant inspection time: Moderate to major abstraction from resource with high level of allocation. Significant total estimated staff time for inspection and/flow monitoring and consent compliance > 4 hours; Existing SoE monitoring has considerable benefits to Consent Holder for management, security of supply and/or replacement of consent. | 92.00 | 310.50 | 402.50 | 805.00 |
| 25 | 8. High Potential Effect - Significant inspection time: Major abstraction from resource with high level of allocation. Significant total estimated staff time for inspection and/flow monitoring and consent compliance >4 hours; Existing SoE monitoring has direct benefits to Consent Holder for management, security of supply, replacement of consent, and specific compliance monitoring of consent. | 92.00 | 379.50 | 805.00 | 1,276.50 |

Appendix 4: Minor to Moderate Discharges to Air, Water and Land, and Land Use Activities including Quarries

Scale of Annual Charges for Consents for Minor to Moderate Discharges to Air, Water, and Land (no or Minor Sampling and/or Testing Planned) and Consents for Land Use Activities including Quarries

The fee levels provided below allow for the appropriate recovery of costs by the Council based on the degree of work required by the Council in monitoring each consent. The appropriate fee level will be determined using the formula outlined in Section 4.2.4 with the estimated cost then rounded to the appropriate fee level.

| | Annual | Annual | |
|--------------|------------------------|------------------------|--|
| Fee Level | Charge \$ GST Excl. | Charge \$ GST Incl. | Fee Code Narration |
| 1 | 0.00 | 0.00 | Invoiced manually. |
| 2 | 0.00 | 0.00 | Waived or Remitted Annual Charges |
| 3 | 0.00 | 0.00 | Charged under another consent. |
| 4 | 0.00 | 0.00 | Post billed (non-scale). |
| 5 | 0.00 | 0.00 | Special arrangement. |
| 6 | 0.00 | 0.00 | Domestic Sewage Discharges (post billing). |
| 7 | 80.00 | 92.00 | Minimum loaded with additional fees post monitoring. |
| 8 | 80.00 | 92.00 | Annual Monitoring Charge (and for all the following fees). |
| 9 | 86.09 | 99.00 | |
| 10 | 96.96 | 111.50 | |
| 11 | 113.91 | 131.00 | |
| 12 | 126.09 | 145.00 | |
| 13 | 143.04 | 164.50 | |
| 14 | 172.17 | 198.00 | |
| 15 | 183.04 | 210.50 | |
| 16 | 200.00 | 230.00 | |
| 17 | 216.96 | 249.50 | |
| 18 | 229.13 | 263.50 | |
| 19 | 240.00 | 276.00 | |
| 20 | 256.09 | 295.50 | |
| 21 | 286.09 | 329.00 | |
| 22 | 296.96 | 341.50 | |
| 23 | 315.22 | 362.50 | |
| 24 | 372.17 | 428.00 | |
| 25 | 343.04 | 394.50 | |
| 26 | 400.00 | 460.00 | |
| 27 | 429.13 | 493.50 | |
| 28 | 457.83 | 526.50 | |
| 29 | 486.09 | 559.00 | |
| 30 | 515.22 | 592.50 | |
| 31 | 543.04 | 624.50 | |
| 32 | 572.17 | 658.00 | |
| | | | |

Appendix 4: continued

| Fee Level | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. | Fee Code Narration |
|--------------|----------------------------------|----------------------------------|---|
| 33 | 600.87 | 691.00 | |
| 34 | 629.13 | 723.50 | |
| 35 | 657.83 | 756.50 | |
| 36 | 686.09 | 789.00 | Annual Monitoring Charge (and for all the following fees) |
| 37 | 714.78 | 822.00 | |
| 38 | 743.91 | 855.50 | |
| 39 | 772.17 | 888.00 | |
| 40 | 800.87 | 921.00 | |
| 41 | 829.13 | 953.50 | |
| 42 | 857.83 | 986.50 | |
| 43 | 886.96 | 1,020.00 | |
| 44 | 915.22 | 1,052.50 | |
| 45 | 943.91 | 1,085.50 | |
| 46 | 972.17 | 1,118.00 | |
| 47 | 1,000.87 | 1,151.00 | |
| 48 | 1,030.00 | 1,184.50 | |
| 49 | 1,057.83 | 1,216.50 | |
| 50 | 1,086.96 | 1,250.00 | |
| 51 | 1,115.22 | 1,282.50 | |

Appendix 5: Farm Dairy Effluent Charges

Scale of Charges for Consents for Farm Dairy Effluent Discharges

Sampling and testing required where indicated.

| Fee Level | Description/Criteria | Charge \$ GST Excl. | Charge \$ GST Incl. |
|--------------|---|------------------------|------------------------|
| 4 | Per inspection – (no sampling or testing) | 235.22 | 270.50 |
| 4 | Per inspection – (single sample only) | 280.00 | 322.00 |
| 4 | Per inspection – (two samples) | 324.78 | 373.50 |
| 4 | Per inspection – (three samples) | 370.00 | 425.50 |
| 4 | Per inspection – (four samples) | 414.78 | 477.00 |
| 4 | Per inspection – (five samples) | 460.00 | 529.00 |
| 4 | Per inspection – (six samples) | 505.22 | 581.00 |

The charge for follow-up inspections for non-complying discharges will be at \$80.00 per hour plus GST, plus the actual and reasonable cost of any specific water quality testing and/or enforcement action required.

Note: For fees charged under the Local Government Act for the inspection of non-consented dairy effluent discharge systems, refer to Section 6.2.

Appendix 6: Coastal Structures (Post Construction or Installation)

Scale of Annual Charges for Coastal Structures

| Fee Level | Description/Criteria | RMA Admin Fee or Mooring Licence Fee \$ GST Incl. | Navigation and Safety Bylaw Fee \$ GST Incl. | Total Fee \$ GST Incl. |
|--------------|--|---|---|---------------------------|
| 101 | Individual swing, pile and jetty moorings with or without resource consents. | 92.00 | 69.00 | 161.00 |
| 101 | Swing and pile moorings owned by one person or organisation, comprising 10 to 24 moorings (per mooring). Note: No additional charge will be set for those structures which are an integral part of the mooring area, so long as those facilities and activities do not give rise to any significant adverse environmental effects. | 80.50 | 69.00 | 149.50 |
| 3 or 4 | Pile moorings and jetty berths owned by one organisation, comprising 25 berths or more, but no more than 75 berths (per berth). Note: No additional charge will be set for those structures which are an integral part of the mooring area, so long as those facilities and activities do not give rise to any significant adverse environmental effects. | 51.50 | 69.00 | 120.50 |
| 1 | Marinas comprising more than 75 berths. Navigation fee reverts to \$60.00 if fees are not paid within 60 days (per berth). | - | 57.50 | 57.50 |
| 2 | Dinghy pulls. | 92.00 | _ | 92.00 |
| 8 | Seawalls and reclamations. | 92.00 | _ | 92.00 |
| 100 | Boat ramps up to 15m x 4.5m. | 92.00 | 69.00 | 161.00 |
| 102 | Boat ramps/slipways over 15m and grids. | 160.00 | 69.00 | 229.00 |
| 103 | Boatsheds. | 270.50 | 69.00 | 339.50 |
| 104 | Boatsheds with Additional Berth. | 309.50 | 69.00 | 378.50 |
| 9 | Cables and Pipes. | 100.50 | _ | 100.50 |
| 13 | Private accommodation in the coastal marine area. | 164.50 | _ | 164.50 |
| 100 | Minor structures and jetties not more than 10m² in plan area within the coastal marine area (no more than minor environmental effects). | 92.00 | 57.50 | 149.50 |
| 102 | Minor structure and jetties: more than $10m^2$ and up to $300m^2$ in plan area. | 157.50 | 69.00 | 226.50 |
| 102 | Community and boating club structures and jetties, and non-commercial public structures. | 157.50 | 69.00 | 226.50 |
| 105 | Marine farms and offsite farms. | 341.50 | 69.00 | 410.50 |
| 18 | High use structures and jetties not marine related. | 263.50 | _ | 263.50 |
| 106 | (a) High use structures and jetties, marine-related and not more than 300m² in plan area within the coastal marine area, and (b) Slipways with a maximum capacity of not more than 50 tonnes | 263.50 | 379.50 | 643.00 |

Appendix 6: continued

| Fee Level | Description/Criteria | RMA Admin Fee or Mooring Licence Fee \$ GST Incl. | Navigation and Safety Bylaw Fee \$ GST Incl. | Total Fee \$ GST Incl. |
|--------------|--|---|---|---------------------------|
| 115 | High use structures and jetties, marine-related, more than 300m^2 but not more than $1,000\text{ m}^2$ in plan area within the coastal marine area. | 263.50 | 1,644.50 | 1,908.00 |
| 125 | (a) High use structures and jetties, marine-related and not more than 1,000m² in plan area within the coastal marine area; and (b) Slipways with a maximum capacity of more than 50 tonnes. | 263.50 | 2,909.50 | 3,173.00 |

Note: All structures that are subject to a discharge permit may be subject to an additional charge that recovers the costs incurred by the Council for monitoring the discharge. Where the costs of monitoring the structure and discharge exceed the annual charge herein, the Council will recover the balance in accordance with Section 36(3) of the Resource Management Act 1991.

Consent Holders of multiple structures authorised under a single resource consent for contiguous facilities, will be charged one annual fee for the most significant structure authorised by that consent.

Appendix 7: Coastal Structures (Construction or Installation Phase)

Monitoring Inspection Charges for Consents for Coastal Structures during their Construction or Installation Phase

Inspection Charge GST Excl. per Hour

All coastal structures (per officer, plus costs of sampling/testing)

Monitoring Officer Scale 1 \$75.00

Monitoring Officer Scale 2 \$85.00

Note: Refer to Section 4.2.3 for basis of charges.

Appendix 8: Land Use Consents for Boating-related Structures in Waters Upstream of the Coastal Marine Area (Post Construction)

Scale of Annual Charges for Land Use Consents for Boating-Related Structures in Waters Upstream of the CMA with minor environmental effects (amended to match fees for similar structures in the coastal marine area, Appendix 6)

| Fee Level | Description/Criteria | RMA \$ GST Excl. | Total Fee \$ GST Incl. |
|--------------|---|---------------------|---------------------------|
| 100 | Minor structures and jetties: Not more than 10m² in plan area. | 130.00 | 149.50 |
| 102 | Jetties and other structures: more than 10m² in plan area. | 184.78 | 212.50 |

Note: 1. Consents for new boat-related structures or to alter boat related structures in waterbodies will be subject to an inspection charge of \$65.00 per hour (plus GST) per officer during their construction phase.

Note: 2. Refer to Section 4.2.3 for basis of charges.

Appendix 9: Major Industries

Estimated Annual Charges for Resource Consents for Major Industries

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|---|--|-------------------------------|-------------------------------|
| AFFCO Moerewa | 7381(1), (2), (4-11) | 2,746.09 | 3,158.00 |
| Ballance Agri-Nutrients Ltd | 7247 | 1,143.91 | 1,315.50 |
| GBC (Portland Cement Works) | 5059 (1-6), (8) | 1,143.91 | 1,315.50 |
| NZMP Ltd (Kauri) (part of Fonterra Co-op Group Ltd) | 4373, 4375, 4377, 4836, 7532, 7671, 8159 | 7,436.09 | 8,551.50 |
| NZMP Ltd (Maungaturoto) (part of Fonterra Co-op Group Ltd) | 4204, 5139, 5140, 5145, 5146, 5147, 7119, 7155 | 9,723.91 | 11,182.50 |
| Imerys Tableware NZ Ltd (Matauri Bay Plant) | 1345, 2773, 5042, 6751, 6780, 6908, 8050 | 1,143.91 | 1,315.50 |
| NZRC (Marsden Point Oil Refinery) | 8319 | 13,727.83 | 15,787.00 |

Appendix 10: Timber Treatment Plants

Estimated Annual Charges for Resource Consents for Significant Timber Treatment Plants

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|---|--------------------------|-------------------------------|-------------------------------|
| McEwing Enterprises Ltd (Oturei Timber) | 4721 | 572.17 | 658.00 |
| North Pine Ltd (Waipū) | 7651 | 1,143.91 | 1,315.50 |
| Donnellys Crossing Sawmills Ltd | 4652 | 1,143.91 | 1,315.50 |
| Kaihū Valley Sawmill | 4653 | 1,143.91 | 1,315.50 |
| Carter Holt Harvey Forests Ltd | 7921 | 857.83 | 986.50 |
| Croft Pole Distributors Ltd | 8528 (incorporates 4758) | 1,143.91 | 1,315.50 |
| Sheppard, B (Matakohe) | 7622 | 1,143.91 | 1,315.50 |
| Kaitāia Timber Co. Ltd | 4655 | 1,945.22 | 2,237.00 |

Note: For the basis of charging, refer Section 4.2.4.

Appendix 11: Major Effluent Discharges or Discharges to Sensitive Receiving Environments **Estimated Annual Charges for Resource Consents for Major Effluent Discharges**

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|----------------------------|---|-------------------------------|-------------------------------|
| Far North District Council | 3839, 2577, 2635, 3775, 7203, 7205 | * 1,716.09 | 1,973.50 |
| Far North District Council | 2337, 4007, 7205, 1108, 7399 | * 2,287.83 | 2,631.00 |
| Far North District Council | 4111, 2667 | * 2,573.91 | 2,960.00 |
| Far North District Council | 2417, 932 | * 2,973.91 | 3,420.00 |
| Far North District Council | 1168 | 7,550.00 | 8,682.50 |
| Kaipara District Council | 1102, 1115, 1116 | * 2,173.91 | 2,500.00 |
| Kaipara District Council | 3666 | 4,576.09 | 5,262.50 |
| Kaipara District Council | 3780 | 1,143.91 | 1,315.50 |
| Whāngārei District Council | 4509 | 1,143.91 | 1,315.50 |
| Whāngārei District Council | 7403 | 1,830.00 | 2,104.50 |
| Whāngārei District Council | 4155 | 1,143.91 | 1,315.50 |
| Whāngārei District Council | 2576 | 2,287.83 | 2,631.00 |
| Whāngārei District Council | 7445 | 1,945.22 | 2,237.00 |
| Whāngārei District Council | 4352 | 3,432.17 | 3,947.00 |
| Ministry of Education | Administration Charge, schools charged separately for monitoring costs. | ** 3,089.13 | 3,552.50 |
| Ota Point Effluent Society | 2724 | 2,860.00 | 3,289.00 |

Note: For the basis of charging, refer Section 4.2.4.

Appendix 12: Refuse Landfills

Estimated Annual Charges for Resource Consents for Closed and Operating Refuse Landfills

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|----------------------------|------------------------------|-------------------------------|-------------------------------|
| Far North District Council | 1824 | 686.09 | 789.00 |
| Kaipara District Council | 4816 | 1,143.91 | 1,315.50 |
| Kaipara District Council | 4809, 4814, 7234, 2257, 4433 | * 686.09 | 789.00 |
| Far North District Council | 7503 | 1,373.04 | 1,579.00 |
| Far North District Council | 4789 | 1,486.96 | 1,710.00 |
| Kaipara District Council | 7562 | 6,863.91 | 7,893.50 |
| Far North District Council | 2918 | 1,830.00 | 2,104.50 |
| Far North District Council | 7502 | 4,576.09 | 5,262.50 |

^{*} each Consent

Appendix 13: Large Scale Discharges to Air

Estimated Annual Charges for Resource Consents for Large Scale Discharges to Air

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|---|--------------------|-------------------------------|-------------------------------|
| AFFCO (Moerewa) Ltd | 7381(34) | # 2,860.00 | 3,289.00 |
| Ballance Agri-Nutrients Ltd (Whāngārei Plant) | 7068 | # 4,576.09 | 5,262.50 |
| Golden Bay Cement Ltd | 5059(7) | # 3,432.17 | 3,947.00 |
| Juken Nissho Ltd | 7062 | 21,736.09 | 24,996.50 |
| NZ Refining Co. Ltd | 8319(2) prev. 7075 | 1,945.22 | 2,237.00 |
| NZMP Ltd (Kauri) | 7072 | # 5,147.83 | 5,920.00 |
| NZMP Ltd (Maungaturoto) | 7073 | # 5,147.83 | 5,920.00 |
| Richmond (Effluent Ponds) | 7088 | 1,143.91 | 1,315.50 |
| Croft Timber | 8528 | 4,576.09 | 5,262.50 |
| TDC Sawmills | 8417 | 4,576.09 | 5,262.50 |

[#] Industries Requiring Stack Testing

Note: For the basis of charging, refer Section 4.2.4.

Appendix 14: Marinas

Estimated Annual Charges for Resource Consents for Major Coastal Activities

| Consent Holder | Consent No(s) | Annual Charge \$ GST Excl. | Annual Charge \$ GST Incl. |
|-------------------------------------|------------------|-------------------------------|-------------------------------|
| Far North Holdings Ltd, Ōpua Marina | 8385 | 4,576.09 | 5,262.50 |
| Kerikeri Cruising Club | 6260 | 4,576.09 | 5,262.50 |
| Riverside Drive Marina Ltd | 7926 | 343.04 | 394.50 |
| Tutukākā Marina Management Trust | 2093, 6267, 7836 | * 4,576.09 | 5,262.50 |
| Whāngārei Marina Management Trust | 7958, 8089, 8517 | * 4,576.09 | 5,262.50 |
| Whangaroa Marina Trust | 7940 | 4,576.09 | 5,262.50 |

^{*} each Consent

Note: The basis for charging are described in Section 4.2.4. Navigation, Water Transport and Maritime Safety Bylaw charges also apply to Marinas as detailed in Appendix 6.

Appendix 15: Water Takes of High Potential Effects

Estimated Annual Charges for Water Take Consents for High Potential Effects

| Fee Level | Consent Holder | Consent No(s) | Annual Admin Supervision/ Monitoring Charge \$ GST Incl. | Resource User Charge \$ GST Incl. | Total Annual Charge \$ GST Incl. |
|--------------|--|---------------|--|--|---|
| 70 | Whāngārei District Council | 2960 | * 2,392.00 | 805.00 | 3,197.00 |
| 74 | Fonterra Kauri | 437304 | * 2,751.00 | 805.00 | 3,556.00 |
| 52 | Far North District Council | 4369 | * 2,631.00 | 402.50 | 3,033.50 |
| 53 | Maungatapere Water Supply Co | 4607 | * 359.00 | 805.00 | 1,164.00 |
| 54 | Murphy Prosperity Trust | 4715 | * 359.00 | 402.50 | 761.50 |
| 55 | North Power | 4845 | * 897.00 | 402.50 | 1,299.50 |
| 56 | Ngāwhā Geothermal Resource Company Ltd | 488312 | * 598.00 | # 1,207.50 | 1,805.50 |
| 57 | Kokich & Anderson | 4965 | * 717.50 | 805.00 | 1,522.50 |
| 58 | Northern Dairylands Ltd | 5004 | * 598.00 | 402.50 | 1,000.50 |
| 59 | A B Kevey & L J Christie | 5014 | * 418.50 | 402.50 | 821.00 |
| 59 | McBeth Farms Ltd | 5021 | * 418.50 | 402.50 | 821.00 |
| 59 | Brown Trust Partnership | 5022 | * 418.50 | 402.50 | 821.00 |
| 59 | Leeuwenburg J A & G M Leeuwenburg | 5027 | * 418.50 | 402.50 | 821.00 |
| 58 | Bryant Fischer Family Trust | 7330 | * 598.00 | 402.50 | 1,000.50 |
| 60 | Whāngārei District Council | 7398 | * 1,196.00 | 805.00 | 2,001.00 |
| 71 | Whāngārei District Council | 7404 | * 2,990.00 | 805.00 | 3,795.00 |
| 61 | Whāngārei District Council | 7405 | * 837.00 | 402.50 | 1,239.50 |
| 61 | Woodbury Farming Ltd | 7411 | * 837.00 | 402.50 | 1,239.50 |
| 55 | Kaipara District Council | 7582 | * 897.00 | 402.50 | 1,299.50 |
| 62 | Burke Farms Ltd | 7642 | * 717.50 | 402.50 | 1,120.00 |
| 62 | Kaipara District Council | 8032 | * 717.50 | 402.50 | 1,120.00 |
| 61 | Kaipara District Council | 8134 | * 837.00 | 402.50 | 1,239.50 |

^{*} Includes a charge pursuant to Section 36(1)(c) towards the costs of specific investigations (flow and/or water quality monitoring) within catchment relating to consent and compliance monitoring (see Section 4).

Note: For the basis of charging, refer Section 4.2.4.

[#] Multiple consents taking from different catchments and/or resources.

Appendix 16: Miscellaneous Management Charges

The Council's Resolution of 8 December 2004, "that pursuant to Section 150(6) of the Local Government Act 2002, Council Managers be authorised to set or vary labour, plant and equipment hire fees and fees for miscellaneous services provided by the Council as necessary from time to time."

The Council's labour, plant and equipment charges to external parties are as follows:

1. Laboratory Services – Laboratory Test Charges

| | | | Per Sample | |
|-------------------|----------------------------------|--------------|--------------|--|
| Job Reference No. | Description/Criteria | \$ GST Excl. | \$ GST Incl. | |
| 7346 | Absorbance % Transmittance | 5.22 | 6.00 | |
| 7369 | Conductivity | 9.13 | 10.50 | |
| 7349 | Deposited Air Particulate | 60.00 | 69.00 | |
| 7368 | Dissolved Oxygen | 5.22 | 6.00 | |
| 7377 | E coli/Total Colifoms – Colilert | 27.83 | 32.00 | |
| 7378 | Enterococci – Enterolert | 27.83 | 32.00 | |
| 7373 | Faecal Coliforms by MF | 22.17 | 25.50 | |
| 7381 | Microscopic Examination | 23.91 | 27.50 | |
| 7374 | Faecal Coliforms by MPN | 40.00 | 46.00 | |
| 7370 | рН | 5.22 | 6.00 | |
| 7348 | PM ₁₀ | 30.00 | 34.50 | |
| 7371 | Salinity | 5.22 | 6.00 | |
| 7358 | Suspended Solids | 16.96 | 19.50 | |
| 7372 | Temperature | 1.30 | 1.50 | |
| 7365 | Turbidity | 6.52 | 7.50 | |
| 7346 | UV% transmittance | 5.22 | 6.00 | |

Any further tests required, please contact laboratory staff for prices.

2. Labour - General

Labour costs for the Council's staff not previously specified in this Policy will be charged at an hourly rate determined from actual employment costs, including overtime rates if applicable, plus a multiplier to cover overheads and any internal costs incurred.*

3. Plant

3.1 Where any of the Council's plant is hired, extra costs including additional labour cost in overtime hours, travelling allowance, transport charges, etc, shall be recovered from the hirer of the plant. Where plant is ordered and its services cancelled, all costs incurred by the Council are payable by the hirer.

3.2 Water Quality Monitoring Devices

| , , , , , , , , , , , , , , , , , , , | \$ GST Excl. | \$ GST Incl. |
|---|--------------|--------------|
| YSI Sondes per day | 60.00 | 69.00 |
| ISCO Automated Sampler per day | 50.00 | 57.50 |
| All labour incurred in the bire of water quality monitoring devices is additional and | | |

All labour incurred in the hire of water quality monitoring devices, is additional and charged in accordance with the charge out rates specified in Section 4.2.4.

^{*} When tradesmen are called out, and their service is cancelled, all costs incurred by the Council are payable by the hirer, at the above charge-out rates.

Appendix 16: continued

3.3 Vehicles/Quads

| 3.3 | Inlar | al Revenue Approved Mileage Rates ual Work Related Kilometres Travelled | External Rate per km \$ GST Excl. | Internal Rate per km \$ GST Excl. |
|-----|-------|---|---|---|
| | Mo | tor Vehicles | | |
| | 1 - 3 | 3000 km (total kms for a job) | 0.62 | 0.28 |
| | 300 | 1 kms and over (for each km over 3000) | 0.19 | 0.28 |
| | Trar | nsit Van or similar (Public Service Rate) | 1.00 | 0.41 |
| | Ligh | t Truck (Public Service Rate) | 1.20 | 0.55 |
| | Mot | or Vehicles - Flat Rate | 0.28 | 0.26 |
| | Mo | tor Cycles/Quad Bikes | | |
| | 1 - 3 | 3000 km | 0.31 | 0.14 |
| | 300 | 1 kms and over (for each km over 3000) | 0.10 | 0.14 |
| | Trar | nsit Van or similar (Public Service Rate) | 0.14 | 0.14 |
| | Ligh | t Truck (Public Service Rate) | 1.20 | 0.55 |
| | Mot | or Vehicles - Flat Rate | 0.28 | 0.26 |
| | | rates may be used where a great deal of travel related ne job is done regardless of the distance travelled in a year. | | |
| 3.4 | Wa | terblaster (Labour Additional) | \$ GST Excl. | \$ GST Incl. |
| | Larg | ge 4000 p.s.i. per hour | 39.13 | 45.00 |
| | Med | dium 3000 p.s.i. per hour | 26.96 | 31.00 |
| 3.5 | Floa | ating Plant – Standard Rates | \$ GST Excl. | \$ GST Incl. |
| | (a) | Workboat Hire | | |
| | | Workboat – Waikare per hour | 600.00 | 690.00 |
| | | Standby - Waikare per hour | 265.22 | 305.00 |
| | | For significant commercial projects, the Council will negotiate hire, standby and total costs with contractors and other parties. | | |
| | (b) | Small Launch Hire | | |
| | | BOI Patrol Boat Gemini II per hour | 150.00 | 172.50 |
| | | Standby – Gemini II per hour | 100.00 | 115.00 |
| | | 5 metre Lazercraft per hour | 140.00 | 161.00 |
| | | Standby – Lazercraft per hour | 90.00 | 103.50 |
| | | 5.8 metre Inflatable (Tai Ao) per hour | 200.00 | 230.00 |
| | | Standby – Tai Ao per hour | 130.00 | 149.50 |
| | | All labour and transport costs incurred in the hire of vessels, are additional and charged at \$70.00 per hour per crew member. | | |
| | | NB: (Additional rates may apply in overtime hours) | | |
| | | | | |

Other Plant not specified above

Each request to hire other Regional Council plant or equipment is to be referred to the appropriate Manager for approval, who shall apply a realistic charge-out rate and notify the Finance Manager so that an invoice can be raised.

Appendix 16: continued

4. Hire Charge – Council, Committee, Training/Meeting Rooms

Catering is the responsibility of the hirer. Any refreshments provided by the Council will be on charged at cost.

| | | \$ GST Excl. | \$ GST Incl. |
|---------------------------|---------|--------------|--------------|
| Council Room | per day | 150.00 | 172.50 |
| Committee Room | per day | 50.00 | 57.50 |
| Council & Committee Rooms | per day | 180.00 | 207.00 |
| Kaipara Training Room | per day | 150.00 | 172.50 |
| Whangaroa Meeting Room | per day | 50.00 | 57.50 |
| Kaipara/Whangaroa Rooms | per day | 180.00 | 207.00 |

5. Hire Charge – Council video Conference Facilities

| Hire charge includes a meeting room. | \$ GST Excl. | \$ GST Incl. |
|--------------------------------------|--------------|--------------|
| Price Per Hour | 370.00 | 425.50 |

Bookings will be subject to the availability of a meeting room and the video conferencing unit. Priority will be given to Council business. Video Conferencing unit is a Tandberg unit with a 47 inch screen. Connection is IP only and is not configured for ISDN.

6. Photocopying (per page)

| | Colour A4 \$ GST Excl. | Colour A3 \$ GST Excl. | Black A4 \$ GST Excl. | Black A3 \$ GST Excl. |
|------------------|---------------------------|---------------------------|--------------------------|--------------------------|
| Applicants/Staff | 0.31 | 0.44 | 0.09 | 0.18 |
| Other Parties | 0.44 | 0.88 | 0.18 | 0.26 |

Note: Double-sided is equivalent to two pages.

Labour costs also to be recovered.

7. Biosecurity – Sale of Pest Control Products

Northland landowners are entitled to a one off free issue of 2.5kg bag of Pestoff and 2kg bag of rabbit pindone. Landowners are also entitled to a one off free issue of a 5-gram sachet of herbicide to control wild ginger.

All other pest control products such as traps, pesticides, prefeed, bait stations, and associated equipment are resold at a 10% mark-up on the price they are purchased from the manufacturer. This 10% mark-up is to cover the administrative costs of supplying these products.

8. Digital Colour Aerial Ortho-Photography

The Council, through a partnership with the other Councils in the region, is currently acquiring digital colour aerial ortho-photography for the region. Geo-referenced tiff images are available for purchase or use. Any purchase or use is subject to a licensing agreement, available on request.

The agreement may vary depending on the purchase or use and it is at the Council's sole discretion whether such an agreement is entered into.

Typical clauses in purchase agreements:

- 1. The owners will supply the aerial photography to the purchaser as GIS compatible geo-referenced tiff tiles and the associated registration file, with each tile scale covering 2500m x 3750m.
- 2. The said aerial photography is supplied to the purchaser for internal use only and may not be sold or distributed in any format.
- 3. The purchaser will not make the said aerial photography available to any other organisation or person in any form
- 4. The purchaser will refer any request for derived or associated products by any third party, to the owners.

All hardcopies of the aerial photography produced by the purchaser for its own use shall be endorsed with a statement that the aerial photography is copyright and may not be reproduced in any form without the consent of the "Owners".

Appendix 16: continued

Purchase of small sets of 1:5000 tiles, for an organisation's own internal use: \$50 per tile plus compilation costs at the standard charge rate per hour and GST.

Purchase of large sets of 1:5000 tiles: Price negotiable, including recovery of compilation costs at the standard charge rate per hour and GST.

Use of sets for research purposes: Price negotiable, including compilation costs at the standard charge rate per hour and GST.

9. Publication Charges for RMA and Miscellaneous documents

| Plan | \$ GST Incl. |
|--|--------------|
| Regional Policy Statement | 46.00 |
| Regional Coastal Plan | 206.50 |
| Regional Air Quality Plan | 46.00 |
| Regional Water and Soil Plan | 165.50 |
| Integrated Transport Study | 36.00 |
| Regional Land Transport Strategy | 56.00 |
| Heavy Traffic Volumes in Northland | 20.50 |
| Oakleigh-Marsden Point Rail Link Project | 20.50 |
| On-site Wastewater Disposal from Households and Institutions | 20.50 |
| CDs of Plans | 20.50 |

Any Council publications not made freely available to ratepayers may be purchased at cost from the Council. Contact the Council for further details.