



FUNDING

FUNDING & BUDGETS

Sources of funding are in the process of being quantified.

Sources of funding include the Community Activity Funding programme funded through New Zealand Transport Agency (NZTA) and local authorities on a 75% Financial Assistance Rate (FAR), the Regional Development Funding programme through NZTA as 100% funding, the local authorities funding of local roads based on a financial assistance rate which is different for the three Northland Districts and the Road Policing Programme.

As well, other agencies such as Accident Compensation Corporation and Northland Health have identified road safety programme funding budgets which play an important role in the funding and delivery of road safety in Northland.

These respective budgets are under development and negotiation at present.

A number of issues emerge

1. The Community Activity Budget projections have been significantly increased from previous years. These depend on the local voluntary contribution being quantified as its 25% share.
2. Total roading budgets are in the process of being set. Achievement of this strategy may require some reprioritising and/or reallocation of total budgets.
3. There is a strong case for all road safety works to be on a minimum FAR of 75%, the same as the Community Activity Programme.
4. There is some restricted Community Activity Funding within the State Highway (NZTA) component however there needs to be further focussed funding as most significant road crashes occur on State Highways.
5. Agencies need to signal priority road safety projects well before these applications are submitted. This is to encourage collaboration towards a regional focus and identify funding gaps.

“WELCOME BACK DEAD TIRED? TAKE A BREAK”